

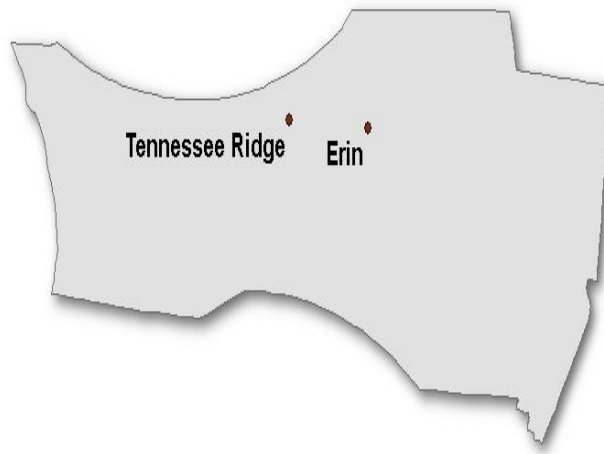
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HOUSTON COUNTY

County Seat
Erin

Square Miles
200.29



	UNITED STATES	TENNESSEE	HOUSTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	8,134
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	8,425
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-3.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.9
Veterans, 2011-2015	20,108,332	462,414	706
Households, 2011-2015	116,926,305	2,504,556	3,247
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$39,401
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,234
Persons in poverty, percent	13.5	16.7	19.5
Population per square mile, 2010	87.4	153.9	42.1
Land area in square miles, 2010	3,531,905.43	41,234.90	200.29

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Houston

2016-17 Tax Collections	Erin	Tennessee Ridge	Houston County	Total
Alcoholic Beverage	\$0	\$0	\$24,101	\$24,101
Beer	\$639	\$661	\$18,415	\$19,714
Business Tax	\$22,045	\$0	\$39,458	\$61,503
Excise	\$4,336	\$0	\$12,575	\$16,911
Fantasy Sports Tax	\$0	\$0	\$64	\$64
Gas & Motor Fuel	\$39,577	\$40,892	\$1,379,939	\$1,460,407
Income Tax	\$6,832	\$807	\$3,819	\$11,459
Sales	\$109,183	\$112,811	\$87,971	\$309,965
Telecomm Sales	\$121	\$125	\$1,291	\$1,537
Tire Tax - County	\$0	\$0	\$3,651	\$3,651
TVA Replacement	\$14,939	\$15,435	\$414,070	\$444,444
Total	\$197,671	\$170,731	\$1,985,354	\$2,353,756

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Houston County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$62,967	\$0	\$62,967
Agricultural Resources Conservation Fund	\$9,086	\$0	\$9,086
Fairs	\$445	\$0	\$445
Volunteer Fire Department Grants	\$0	\$2,675	\$2,675

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$188,000	\$40,800	\$391,700	\$620,500	44
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$14,400	\$4,300	\$0	\$18,700	3
Independent Living	\$2,700	\$10,200	\$0	\$12,900	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$332,004	\$0	\$332,004	-
Fire Academy Trainees	\$0	\$0	\$0	9
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$2,400	\$0	\$2,400	4
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,443	\$21,967	\$23,410	3,731	41
OPTIONS	\$19,308	\$0	\$19,308	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$1,294	\$1,294	-	114

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$64,842	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$16,484,332	\$1,956

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$121,100	\$0	\$121,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$215,100	\$0	\$215,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$30,412	\$0	\$30,412

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$144,439	\$16,220	\$160,659	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$973	\$0	\$973
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,112,938	\$1,550,850	\$9,663,788	1,307	91
Pre-Kindergarten Programs	\$314,128	\$0	\$314,128	67	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	7

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,852	33,185

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$5,676	\$5,676	5
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	1
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,613	\$3,131	\$0	\$0	\$4,744	9
Tobacco Settlement Funds	\$34,596	\$0	\$0	\$0	\$34,596	1,176
Women, Infant, Children (WIC)	\$0	\$173,845	\$61,312	\$0	\$235,156	507

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	67	\$1,502	82	\$303,213
Colleges of Applied Technology	\$0	\$0	\$0	-	-	9	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	65	-	\$0	-	\$0
Universities	\$160,054	\$0	\$160,054	-	2	181	-	\$0	-	\$0
UT- County Technical Advisory Service	\$499	\$0	\$499	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$9,078	\$0	\$9,078	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,625	\$0	\$6,625	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	12

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$162,665	\$162,665	\$0	74,234
Child Care Certificate Program	\$0	\$0	\$0	\$22,127	15
Child Support Disbursement (cases)	\$0	\$0	\$0	\$734,194	398
Families First Cash Assistance	\$17,334	\$51,808	\$69,142	\$0	945
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,906,801	\$1,906,801	\$0	16,541
Vocational Rehabilitation (Direct Client Services)	\$1,118	\$4,131	\$5,249	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$16,068	\$0	\$16,068	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$985	\$0	\$985	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	41	-	2
Unemployment Insurance Benefits	\$381,831	\$0	\$381,831	-	-	-
Workers Compensation	\$8,304	\$0	\$8,304	-	72	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$91,131	5	\$1,400,936

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$19,126	\$0	\$0	\$19,126	35
Crisis Services Continuum	\$73,356	\$0	\$0	\$73,356	313
Other Mental Health Services	\$0	\$0	\$0	\$92,482	348
Regional Mental Health Institute	\$0	\$0	\$0	\$36,242	17
Substance Abuse Services	\$0	\$0	\$0	\$47,201	21

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$15,889	\$0	\$15,889	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$11,548	\$11,591	\$23,139	1	1	-	5	16	22

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$88,909	\$0	\$88,909	23

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	2,022	-	-
Handgun Permits	\$0	\$0	\$0	-	-	310	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	616

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,500	\$0	\$4,500
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$615	\$615

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,639,430	\$4,909,348	\$7,548,778	1,038
Children on TennCare	\$1,319,047	\$2,453,432	\$3,772,479	964
CHOICES Enrollees	\$2,053,091	\$3,818,756	\$5,871,847	110
Cover Kids	\$16,343	\$209,954	\$226,297	107
Cover RX	\$20,257	\$0	\$20,257	125
Intellectual and Developmental Disabilities Waivers	\$175,822	\$327,030	\$502,852	6
Supplemental Hospital Payments	\$0	\$0	\$0	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,045	\$0	\$4,045

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	9
Other Forensic Tests	\$0	\$0	\$0	-	94

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$1,616	\$254,967	\$256,583	1	44	45

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	5,604	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$85,182	\$0	\$85,182	-	-
State Aid Road Program	\$225,200	\$0	\$225,200	-	-
State-maintained Highways	\$490,499	\$0	\$490,499	63	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,214,973	\$0	\$2,214,973

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,033,000	\$5,033,000	741

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,337	939	163

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None